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Summary of Appropriations

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forty-fourth legislature

MONTANA

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STATE OF MONTANA

Office of the Governor

Budget and Program Planning

Capitol Building - Helena, Montana 59601

Thomas L. Judge
Governor

Michael G. Billings
Director

June 1, 1976

MEMORANDUM

TO: Members of the Forty-Fourth Legislature

FROM: Michael G. Billings, Director Michael G. Billings

Transmitted herewith is a presentation of the total appropriations enacted by the Forty-Fourth Legislature for the 1975-77 Biennium. This information has been compiled by the Office of Budget and Program Planning from certified copies of the appropriation bills as filed with the Secretary of State.

Should you have any questions concerning this report or if you desire more information, please feel free to contact this office.

INTRODUCTION

This report summarizes Fiscal Year 1976 and Fiscal Year 1977 appropriations authorized by the Forty-Fourth Legislature. The report is presented in sections as follows:

Section I	Operating Appropriations
Table I	Summary of Operating Appropriations
Table II	Detail of Operating Appropriations
Section II	Building Program
Table III	Summary of Building Program Appropriations
Table IV	Detail of Building Program Appropriations

SECTION I OPERATING APPROPRIATIONS

This section details by branch of government and by State agency, appropriations authorized for general operations. Appropriations are segregated into two fund groupings - - General Fund and Special Funds. Special Funds consist of those funds into which revenues restricted as to use by law are deposited. The General Fund concerns all other revenues. Special Fund revenues are derived mainly from use taxes, professional and occupational license fees, Federal grants, and sales of goods and services. General Fund revenues result primarily from general taxes levied on individuals, corporations, commodities, and liquor profits.

Not included in Table I are appropriations for the operation of the Forty-Fourth Legislature and coal tax appropriations as outlined in Senate Bill 13 and Senate Bill 87. The coal tax was appropriated as percentages of total collections.

TABLE I

SUMMARY OF OPERATING APPROPRIATIONS

	FISCAL YEAR 1975-76			FISCAL YEAR 1976-77			1975-77 BIENNIUM		
	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL
Legislative Branch	2,409,311	155,753	2,565,064	1,093,603	154,397	1,248,000	3,502,914	310,150	3,813,064
Judicial Branch	1,639,301		1,639,301	1,656,508		1,656,508	3,295,809		3,295,809
Elected Officials	28,953,290	77,136,496	106,089,786	44,933,882	81,001,598	125,935,480	73,887,172	158,138,094	232,025,266
Administration	10,422,606	10,621,062	21,043,668	3,251,655	7,034,256	10,285,911	13,674,261	17,655,318	31,329,579
Agriculture	699,929	658,265	1,358,194	655,935	670,284	1,326,219	1,355,864	1,328,549	2,684,413
Business Regulation	763,061	222,797	985,858	807,535	240,035	1,047,570	1,570,596	462,832	2,033,428
Community Affairs	2,173,752	4,004,026	6,177,778	2,011,761	4,074,774	6,086,535	4,185,513	8,078,800	12,264,313
Education	40,438,689	23,708,218	64,146,907	39,377,130	23,831,598	63,208,728	79,815,819	47,539,816	127,355,635
Fish and Game	491,141	9,823,046	10,314,187	487,917	10,379,800	10,867,717	979,058	20,202,846	21,181,904
Health	2,584,559	7,830,037	10,414,596	2,733,725	7,849,156	10,582,881	5,318,284	15,679,193	20,997,477
Highways		93,447,552	93,447,552		96,005,788	96,005,788		189,453,340	189,453,340
Institutions	38,439,409	6,916,278	45,355,687	41,384,748	2,913,106	44,297,854	79,824,157	9,829,384	89,653,541
Justice	4,322,774	5,672,493	9,995,267	4,394,460	5,936,198	10,330,658	8,717,234	11,608,691	20,325,925
Labor & Industry	1,515,327	14,972,738	16,488,065	1,556,729	15,631,635	17,188,364	3,072,056	30,604,373	33,676,429
Lands	1,220,615	346,344	1,566,959	1,289,116	345,439	1,634,555	2,509,731	691,783	3,201,514
Livestock	386,309	1,841,505	2,227,814	414,943	1,944,448	2,359,391	801,252	3,785,953	4,587,205
Military Affairs	759,319	533,847	1,293,166	753,541	528,461	1,282,002	1,512,860	1,062,308	2,575,168
Natural Resources & Conservation	4,142,068	3,844,838	7,986,906	4,389,627	4,545,576	8,935,203	8,531,695	8,390,414	16,922,109
Professional & Occupational Licensing		1,114,263	1,114,263		1,225,979	1,225,979		2,340,242	2,340,242
Public Service Regulation	714,428	14,000	728,428	775,758	16,000	791,758	1,490,186	30,000	1,520,186
Revenue	9,491,762	52,270,538	61,762,300	9,046,042	55,494,250	64,540,292	18,537,804	107,764,788	126,302,592
Social & Rehabilitation Services	23,778,252	14,999,172	38,777,424	26,417,451	15,920,793	42,338,244	50,195,703	30,919,965	81,115,668
TOTAL 1975-77 APPROPRIATIONS	**175,345,902**	330,133,268	505,479,170	**187,432,066**	335,743,571	523,175,637	**362,777,968**	665,876,839	1,028,654,807

TABLE II

DETAIL OF OPERATING APPROPRIATIONS

	FISCAL YEAR 1975-76			FISCAL YEAR 1976-77			1975-77 BIENNIUM		
	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL
LEGISLATIVE BRANCH									
Consumer Counsel		125,753	125,753		128,397	128,397		254,150	254,150
Environmental Quality Council	141,610	30,000	171,610	148,806	26,000	174,806	290,416	56,000	346,416
Legislative Auditor	692,150		692,150	740,925		740,925	1,433,075		1,433,075
Legislative Council	1,384,293		1,384,293				1,384,293		1,384,293
Legislative Fiscal Analyst	168,758		168,758	181,372		181,372	350,130		350,130
Commission on Uniform State Laws	5,000		5,000	5,000		5,000	10,000		10,000
Senate	17,500		17,500	17,500		17,500	35,000		35,000
Total Legislative Branch	2,409,311	155,753	2,565,064	1,093,603	154,397	1,248,000	3,502,914	310,150	3,813,064
JUDICIAL BRANCH									
County Attorneys	332,858		332,858	332,858		332,858	665,716		665,716
District Judges	862,128		862,128	862,128		862,128	1,724,256		1,724,256
Law Library	48,915		48,915	51,103		51,103	100,018		100,018
Revised Codes of Montana	49,500		49,500	49,500		49,500	99,000		99,000
Supreme Court	345,900		345,900	360,919		360,919	706,819		706,819
Total Judicial Branch	1,639,301		1,639,301	1,656,508		1,656,508	3,295,809		3,295,809
EXECUTIVE BRANCH									
ELECTED OFFICIALS									
Governor	1,531,197	534,238	2,065,435	1,590,547	519,577	2,110,124	3,121,744	1,053,815	4,175,559
Mental Disabilities	30,000		30,000	30,000		30,000	60,000		60,000
Secretary of State	444,571		444,571	459,013		459,013	903,584		903,584
State Auditor	1,003,745	1,243,550	2,247,295	1,056,157	1,243,550	2,299,707	2,059,902	2,487,100	4,547,002
State Treasurer	126,354	6,575,000	6,701,354	130,421	6,575,000	6,705,421	256,775	13,150,000	13,406,775
Superintendent of Public Instruction	21,355,469	68,299,414	89,654,883	36,504,322	72,125,066	108,629,388	57,859,791	140,424,480	198,284,271
Distribution of Public Funds	4,461,954	484,294	4,946,248	5,163,422	538,405	5,701,827	9,625,376	1,022,699	10,648,075
Total Elected Officials	28,953,290	77,136,496	106,089,786	44,933,882	81,001,598	125,935,480	73,887,172	158,138,094	232,025,266
ADMINISTRATION									
Administration, Dept. of	3,405,327	5,944,792	9,350,119	2,970,595	6,230,831	9,201,426	6,375,922	12,175,623	18,551,545
Examiners, Board of	753,692		753,692	43,847		43,847	797,539		797,539
Merit System		140,024	140,024		144,052	144,052		284,076	284,076

	FISCAL YEAR 1975-76			FISCAL YEAR 1976-77			1975-77 BIENNIUM		
	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL
Public Employees Retirement System	2,000	401,523	403,523	2,000	441,816	443,816	4,000	843,339	847,339
Tax Appeals, Board of	232,515		232,515	235,213		235,213	467,728		467,728
Teachers Retirement System		212,999	212,999		217,557	217,557		430,556	430,556
Transfer to Bond Proceeds & Insurance Clearance Account, Long-Range Building Program	6,029,072	3,921,724	9,950,796				6,029,072	3,921,724	9,950,796
Total Administration	10,422,606	10,621,062	21,043,668	3,251,655	7,034,256	10,285,911	13,674,261	17,655,318	31,329,579
Agriculture, Department of	699,929	658,265	1,358,194	655,935	670,284	1,326,219	1,355,864	1,328,549	2,684,413
Business Regulation, Dept. of	763,061	222,797	985,858	807,535	240,035	1,047,570	1,570,596	462,832	2,033,428
Community Affairs, Dept. of	2,173,752	4,004,026	6,177,778	2,011,761	4,074,774	6,086,535	4,185,513	8,078,800	12,264,313
EDUCATION									
Agricultural Experiment Station	2,685,608	2,091,983	4,777,591	2,903,460	2,102,620	5,006,080	5,589,068	4,194,603	9,783,671
Bicentennial Commission	450,000	88,811	538,811		52,500	52,500	450,000	141,311	591,311
Board of Public Education	29,756		29,756	31,879		31,879	61,635		61,635
Board of Regents	4,240,000	16,353	4,256,353	240,000	17,353	257,353	4,480,000	33,706	4,513,706
Commissioner - Higher Education	2,206,587	49,148	2,255,735	2,632,702	50,919	2,683,621	4,839,289	100,067	4,939,356
Cooperative Extension Service	976,960	1,812,006	2,788,966	1,135,297	1,769,793	2,905,090	2,112,257	3,581,799	5,694,056
Deaf & Blind, School for	969,295	328,685	1,297,980	1,074,654	319,961	1,394,615	2,043,949	648,646	2,692,595
Eastern Montana College	3,543,550	1,884,549	5,428,099	3,847,173	1,850,001	5,697,174	7,390,723	3,734,550	11,125,273
Historical Society	250,597	421,502	672,099	274,044	425,345	699,389	524,641	846,847	1,371,488
Library Commission	515,711		515,711	524,756		524,756	1,040,467		1,040,467
Montana Arts Council	47,423	27,626	75,049	64,298	14,033	78,331	111,721	41,659	153,380
Montana Tech	1,262,733	762,990	2,025,723	1,356,670	763,608	2,120,278	2,619,403	1,526,598	4,146,001
Bureau of Mines	789,672	127,000	916,672	703,442	140,000	843,442	1,493,114	267,000	1,760,114
Montana State University	9,743,770	6,939,068	16,682,838	10,600,603	7,050,548	17,651,151	20,344,373	13,989,616	34,333,989
Northern Montana College	1,675,786	767,598	2,443,384	1,835,192	762,300	2,597,492	3,510,978	1,529,898	5,040,876
University of Montana	9,808,239	7,973,867	17,782,106	10,795,983	8,128,438	18,924,421	20,604,222	16,102,305	36,706,527
Vocational Education, Advisory Council for	29,626	38,818	68,444	33,106	36,766	69,872	62,732	75,584	138,316
Western Montana College	1,213,376	378,214	1,591,590	1,323,871	347,413	1,671,284	2,537,247	725,627	3,262,874
Total Education	40,438,689	23,708,218	64,146,907	39,377,130	23,831,598	63,208,728	79,815,819	47,539,816	127,355,635
Fish & Game, Department of	491,141	9,823,046	10,314,187	487,917	10,379,800	10,867,717	979,058	20,202,846	21,181,904

	FISCAL YEAR 1975-76			FISCAL YEAR 1976-77			1975-77	1975-77 BIENNIUM	
	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL
Health, Department of	2,584,559	7,830,037	10,414,596	2,733,725	7,849,156	10,582,881	5,318,284	15,679,193	20,997,477
Highways, Department of		92,790,808	92,790,808		95,326,828	95,326,828		188,117,636	188,117,636
Motor Pool		656,744	656,744		678,960	678,960		1,335,704	1,335,704
Total Highways		93,447,552	93,447,552		96,005,788	96,005,788		189,453,340	189,453,340
INSTITUTIONS									
Central Office	4,060,400	315,000	4,375,400	4,294,662	123,000	4,417,662	8,355,062	438,000	8,793,062
Boulder River School & Hospital	9,408,284	291,829	9,700,113	7,746,248	291,829	8,038,077	17,154,532	583,658	17,738,190
Center for the Aged	789,427		789,427	1,015,899		1,015,899	1,805,326		1,805,326
Childrens Center	77,675		77,675	86,943		86,943	164,618		164,618
Eastmont Training Center	381,398	1,200	382,598	404,980	1,200	406,180	786,378	2,400	788,778
Galen State Hospital	4,057,453		4,057,453	4,286,789		4,286,789	8,344,242		8,344,242
Mountain View School	1,016,527	41,274	1,057,801	1,080,126	44,879	1,125,005	2,096,653	86,153	2,182,806
Pardons, Board of	54,942		54,942	57,192		57,192	112,134		112,134
Pine Hills School	1,615,828	179,092	1,794,920	1,719,652	145,807	1,865,459	3,335,480	324,899	3,660,379
Prison	3,762,934	1,756,424	5,519,358	3,748,784	974,229	4,723,013	7,511,718	2,730,653	10,242,371
Swan River Youth Forest Camp	391,264	98,000	489,264	407,873	99,000	506,873	799,137	197,000	996,137
Veterans Home	485,656	196,370	682,026	526,575	196,370	722,945	1,012,231	392,740	1,404,971
Warm Springs State Hospital	11,545,601	3,311,592	14,857,193	15,142,918	346,294	15,489,212	26,688,519	3,657,886	30,346,405
Montana Drug Center	792,020	725,497	1,517,517	866,107	690,498	1,556,605	1,658,127	1,415,995	3,074,122
Total Institutions	38,439,409	6,916,278	45,355,687	41,384,748	2,913,106	44,297,854	79,824,157	9,829,384	89,653,541
Justice, Department of	4,117,485	4,525,839	8,643,324	4,164,292	4,774,242	8,938,534	8,281,777	9,300,081	17,581,858
Board of Crime Control	205,289	1,146,654	1,351,943	230,168	1,161,956	1,392,124	435,457	2,308,610	2,744,067
Total Justice	4,322,774	5,672,493	9,995,267	4,394,460	5,936,198	10,330,658	8,717,234	11,608,691	20,325,925
LABOR & INDUSTRY									
Labor Standards Division	538,073	77,600	615,673	569,350	77,600	646,950	1,107,423	155,200	1,262,623
Employment Security Division		11,545,866	11,545,866		12,009,138	12,009,138		23,555,004	23,555,004
Workers Compensation Division	977,254	3,349,272	4,326,526	987,379	3,544,897	4,532,276	1,964,633	6,894,169	8,858,802
Total Labor & Industry	1,515,327	14,972,738	16,488,065	1,556,729	15,631,635	17,188,364	3,072,056	30,604,373	33,676,429
Lands, Department of State	1,220,615	346,344	1,566,959	1,289,116	345,439	1,634,555	2,509,731	691,783	3,201,514

	FISCAL YEAR 1975-76			FISCAL YEAR 1976-77			1975-77 BIENNIUM		
	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL	General Fund	Special Funds	TOTAL
Livestock, Department of	386,309	1,841,505	2,227,814	414,943	1,944,448	2,359,391	801,252	3,785,953	4,587,205
MILITARY AFFAIRS									
Adjutant General	556,545	259,608	816,153	538,891	236,222	775,113	1,095,436	495,830	1,591,266
Civil Defense	202,774	274,239	477,013	214,650	292,239	506,889	417,424	566,478	983,902
Total Military Affairs	759,319	533,847	1,293,166	753,541	528,461	1,282,002	1,512,860	1,062,308	2,575,168
Natural Resources & Conservation, Department of	4,142,068	3,844,838	7,986,906	4,389,627	4,545,576	8,935,203	8,531,695	8,390,414	16,922,109
Professional & Occupational Licensing, Department of		1,114,263	1,114,263		1,225,979	1,225,979		2,340,242	2,340,242
Public Service Regulation, Department of	714,428	14,000	728,428	775,758	16,000	791,758	1,490,186	30,000	1,520,186
Revenue, Department of	9,491,762	52,270,538	61,762,300	9,046,042	55,494,250	64,540,292	18,537,804	107,764,788	126,302,592
Social & Rehabilitation Services, Department of	23,778,252	14,999,172	38,777,424	26,417,451	15,920,793	42,338,244	50,195,703	30,919,965	81,115,668
Total Executive Branch	171,297,290	329,977,515	501,274,805	184,681,955	335,589,174	520,271,129	355,979,245	665,566,689	1,021,545,934
TOTAL OPERATING APPROPRIATIONS	175,345,902	330,133,268	505,479,170	187,432,066	335,743,571	523,175,637	362,777,968	665,876,839	1,028,654,807

Note: $6,029,072 from the General Fund and $3,921,724 from the Federal & Private Revenue Fund, appropriated to the Bond Proceeds & Insurance Clearance Fund, Long Range Building Program, is included in this Table.

SECTION II BUILDING PROGRAM

This section summarizes appropriations authorized for the State Building Program. Financing of the Building Program is primarily from the Bond Proceeds and Insurance Clearance Fund and the Federal and Private Revenue Fund.

TABLE III

SUMMARY OF BUILDING PROGRAM APPROPRIATIONS

DEPARTMENT	General Fund	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund
Administration			100,000	885,000
Education		190,700	183,200	4,747,500
Fish and Game		974,500	1,348,750	512,500
Highways		589,300		7,350,428
Community Affairs		347,254	560,355	
Institutions			1,075,000	6,097,736
Labor and Industry				27,000
Military Affairs			627,000	404,000
Natural Resources and Conservation				173,700
Revenue				1,920,000
Superintendent of Public Instruction				1,147,402
TOTAL 1975-77 APPROPRIATIONS		**2,101,754**	**3,894,305**	**23,265,266**

TABLE IV

DETAIL OF BUILDING PROGRAM APPROPRIATIONS

DEPARTMENT – PROJECT	General Fund	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund
Administration				
Capitol Complex Parking				100,000
Acquire land - Capitol Complex development			100,000	400,000
Architecture & Engineering operations				185,000
Architecture & Engineering preplanning projects				200,000
Total Administration			100,000	885,000
Education				
Deaf & Blind, School for				
Replace and/or recoat roofs				52,000
Reroof Superintendent's residence				3,000
Sandblast and paint exterior - main building				40,000
Eastern Montana College				
Construct addition - science building				1,350,000
Historical Society				
Rebuild front - Veterans & Pioneers Memorial Bldg.				15,000
Dampproof foundation wall - basement				10,000
Montana Tech				
Miscellaneous improvements				100,000
West side park				32,000
Construct library building				1,420,000
Montana State University				
Construct greenhouse and headhouse		102,200		
Construct machine storage and office		88,500		
Storm sewer and married housing			58,200	
Leon Johnson Hall - 7th & 8th floors			75,000	531,600
Herrick Hall - clothing lab				53,200
Reed Hall - 4th floor				53,700
Library - 4th floor			50,000	50,000
Northern Montana College				
General campus improvements				75,000

	General Fund	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund
University of Montana				
Install safety improvements				500,000
Major maintenance				400,000
Western Montana College				
General campus improvements				62,000
Total Education		190,700	183,200	4,747,500
Fish and Game, Department of				
Renovate facilities - Lewis & Clark State Park			75,000	75,000
Develop Bannack State Monument			37,500	37,500
Develop state parks and recreation areas			200,000	200,000
Makoshika State Park			50,000	50,000
Newland Creek Recreation Area				150,000
Provide furnishings - Helena Office Building		4,000		
Construct security fence - Region 1 headquarters		3,000		
Construct Ninepipe storage shed		10,000	15,000	
Construct Fresno dike and fence		9,200	13,800	
Construct Warm Springs machine shed		4,000	6,000	
Construct Fox Lake dike and spillway		2,000	3,000	
Develop land for wildlife purposes		12,300	18,450	
Acquire and develop fishing access & small game sites		900,000	900,000	
Acquire and develop snowmobile areas		30,000	30,000	
Total Fish and Game		974,500	1,348,750	512,500
Highways, Department of				
Upgrade present facilities		150,000		
Construct equipment garage - Hamilton		42,000		
Construct equipment garage - Summit		75,000		
Construct equipment garage - MacDonald Pass		52,000		
Construct sandhouse - Bozeman Hill		17,000		
Construct vehicle storage building - Neihart		28,000		
Construct sandhouse - Harlem		15,000		
Construct equipment garage - Malta		32,000		
Construct equipment garage - Flowing Wells		12,000		
Construct sandhouse - Broadus		18,000		
Construct equipment garage - Winnett		24,800		
Construct equipment garage - Philipsburg		32,000		

	General Fund	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund
(Highways Continued)				
Construct sandhouse - MacDonald Pass West		15,000		
Construct sandhouse - Bozeman		15,000		
Construct tool and sign building - Cut Bank		4,500		
Construct equipment garage - Richey		12,000		
Construct sandhouse - Beaverslide		15,000		
Construct garage addition - White Sulphur Springs		30,000		
Construct new state headquarters complex				7,350,428
Total Highways		589,300		7,350,428
Community Affairs, Department of (IGR)				
Construction of aviation utility airports		100,000	400,000	
Construct security fencing - Clinton & Wolf Creek airports		9,800		
Construct security addition - West Yellowstone airport		22,770	103,730	
Provide runway and approach lighting - Lincoln		18,875	56,625	
New Helena airport hangar		195,809		
Total Community Affairs		347,254	560,355	
Institutions				
Central Office				
Establish two nursing homes			500,000	2,500,000
Boulder River School & Hospital				
Boulder laundry				200,000
Improve sewer system			200,000	50,000
Repair water tower				25,000
Install master lock				25,000
Center for the Aged				
Install fire safety modifications				15,000
Reroof main building				35,000
Supplemental appropriation - Senate Bill 531 Forty-Third Legislature				155,000
Eastmont Training Center				
Install air conditioning				55,000
Install curbs, gutters and paving				25,985

	General Fund	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund
(Institutions Continued)				
Galen State Hospital				
Install fire safety project				175,000
Renovate elevator				3,000
Repair water tower				25,000
Veterans Home				
Provide irrigation system				6,000
Construct new plumbing shop				35,000
Mountain View School				
Renovate boiler room				12,000
Construct new water line				15,000
Reroof cottages - Cottonwood and Spruce				45,000
Pine Hills School				
Construct new boiler house				180,000
Swan River Youth Forest Camp				
Renovate kitchen floors and walls				6,200
Construct four trailer pads				8,000
Remodel discipline unit				55,000
Warm Springs State Hospital				
Laundry				500,000
Renovate Warren building				350,000
Renovate general hospital				421,000
Demolish dangerous buildings				20,000
Landscape grounds and pave streets				79,390
Construct sewage disposal facility			375,000	125,000
Demolish old boiler plant smoke stack				8,400
Construct cleanup area for food service				116,400
Montana State Prison				
Supplemental appropriation - Senate Bill 734 Forty-Third Legislature				826,361
Total Institutions			1,075,000	6,097,736
Labor & Industry, Department of				
Renovate Helena Office				27,000

	General Fund	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund
Military Affairs, Department of				
Renovate armories - Miles City, Glendive, Sidney				154,000
Construct armory - Missoula			627,000	250,000
Total Military Affairs			627,000	404,000
Natural Resources & Conservation, Department of				
Construct district complex - Kalispell				153,700
Paving - Missoula Forester's Office				20,000
Total Natural Resources & Conservation				173,700
Revenue, Department of				
Construct liquor warehouse				1,920,000
Superintendent of Public Instruction				
Build Vo-Tech complex - Missoula				890,000
Complete Vo-Tech - Helena				257,402
Total Superintendent of Public Instruction				1,147,402
TOTAL 1975-77 BUILDING APPROPRIATIONS		2,101,754*	3,894,305	23,265,266*

Note: $6,029,072 from the General Fund and $3,921,724 from the Federal & Private Revenue Fund is appropriated to the Bond Proceeds & Insurance Clearance Fund, Long Range Building Program.

* Supplemental appropriations in House Bill 40 are not included.